

# **Tillsonburg Public Library**

## **Annual Report 2008**

Prepared March 6, 2009

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CEO

## Part A: Statistics

**Memberships:** 2008 : 5,620    **2007** : 5,558    **2006:** 5,795    **2005** 5,827

These statistics represent active members only.

### Resources:

	<u>New</u>	<u>Discard</u>	<u>Unreturned</u>
Fict	789	474	227
NonFic	591	499	326
AdPap	607	261	37
JuvFic	716	400	13
JuvNF	71	442	12
JuvPap	304	96	
Videos/DVDs	654	90	28
Audio/CD	328	514	64
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<b><u>2008</u></b>	<u>4,060</u>	<u>2,776</u>	<u>707</u>
<b><u>2007</u></b>	<u>3,169</u>	<u>2,222</u>	<u>763</u>
<b><u>2006</u></b>	<u>3,096</u>	<u>2,567</u>	<u>303</u>

### Internet Use

**Internet Users:** (08) 9,302    (07) 8,524    (06) 9,346

<u>Circulation</u>	2008	2007	2006
Fiction	59,936	61,709	62,319
Ad NF	13,849	14,442	15,331
JuvFic	36,741	34,749	37,257
JuvNF	6,375	7,479	8,476
AudioCDs	3,023	4,856	4,892
Videos	6,868	7,712	10,418
DVD	18,386	10,370	2,664
<u>Totals</u>	<u>145,178</u>	<u>141,357</u>	<u>141,357</u>

DVDs continue to set circulation records since the collection was initiated in 2006.

Interlibrary Loan      In: (08) 875 (07): 842 (06): 891  
                                  Out: (08) 794 (07): 696 (06): 668

## Part B : Highlights

Personnel Alannah Schwindt joined the library staff in January.

A special anniversary was reached by our volunteer Marg Hollister, who marked her 10<sup>th</sup> year helping out in the library.

### Automation System Migration

The final phase of the automation migration was reached when the circulation desk was replaced. A special ribbon cutting was held on May 14<sup>th</sup>. Costs were minimal due to the sponsorships of the following: Tim Horton's, Mark Renaud, BroDart, Polaris, and Library Services Centre. New workroom furniture was installed in March, increasing the efficiency of our materials processing.

Mary and Carole continue to clean up errors in the database conversion. As part of their professional development, both took a MARC cataloguing course by correspondence in 2008. They also attended the OLA conference in January.

### **Children's Programming**

Thanks to the promotional initiative of staff, we once again had a successful summer reading program, with almost a dozen sponsors supporting the program. 406 children registered for the program, compared to 470 in 2007. Sponsors of the program included TD Bank, Knights of Columbus, International Machinists Union (DDM), Wendys and Burger King, as well as an anonymous donor.

We have partnered with a number of individuals and agencies to offer a broad range of children's programs, such as the weekly Jumpin' Jive program, and the highly successful Family Literacy Night, now an annual event. The Jumpin' Jive program saw an increase in participation, with 1,697 children involved, compared to 1,562 in 2007.

### **Appreciation**

On behalf of the Library staff, I would like to thank the members of the Library Board, for their continuing interest in effective and efficient library service for our community. I am especially appreciative for the support I received during my time away due to illness. And to Mary Stevens for so ably picking up my continuing responsibilities in my absence at the end of the year.

I would also like to express my thanks to the staff for their dedication to the library and its patrons.

Finally, thanks are also expended to Cynthia Hildebrand, Director of Community Services, and other Town staff for the continuing support.

Matthew Scholtz  
CEO

2009 March 6